

**Grantee: McHenry County, IL**

**Grant: B-08-UN-17-0005**

**April 1, 2011 thru June 30, 2011 Performance Report**

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**Grant Number:**

B-08-UN-17-0005

**Obligation Date:****Award Date:****Grantee Name:**

McHenry County, IL

**Contract End Date:**

03/30/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$3,085,695.00

**Grant Status:**

Active

**QPR Contact:**

Faith Jessica Taylor

**Estimated PI/RL Funds:**

\$765,394.13

**Total Budget:**

\$3,851,089.13

**Disasters:****Declaration Number**

No Disasters Found

**Narratives****Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$3,773,783.42

**Total Budget**

\$0.00

\$3,773,783.42

**Total Obligated**

\$0.00

\$3,085,695.00

**Total Funds Drawdown**

\$159,793.08

\$2,784,722.87

**Program Funds Drawdown**

\$120,887.60

\$2,419,021.34

**Program Income Drawdown**

\$38,905.48

\$365,701.53

**Program Income Received**

\$79,901.12

\$403,847.86

**Total Funds Expended**

\$161,943.37

\$1,828,833.15



<b>Match Contributed</b>	\$0.00	\$0.00
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## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$462,854.25	\$49,683.56
Limit on Admin/Planning	\$308,569.50	\$217,810.87
Limit on State Admin	\$0.00	\$217,810.87

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$771,423.75	\$1,136,840.93

## Overall Progress Narrative:

During this quarter, two houses were sold, four are under construction, and marketing of the properties has been increased for those properties that have undergone rehab but have not been purchased yet. HUD has provided technical assistance to McHenry County as we worked through the loss of a developer and started to conduct the program in house.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Acquisition/Rehab-Counseling, Purchase, Rehab, Sale	\$61,709.17	\$2,777,126.00	\$2,237,780.61
BUCKET, BUCKET	\$0.00	\$0.00	\$0.00
NSP-Admin 4/903, Administration	\$59,178.43	\$308,569.00	\$181,240.73



## Activities

**Grantee Activity Number:** 1/900 LH25 Acquisition/Rehab

**Activity Title:** Acquisition/Rehab-LH

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Acquisition/Rehab-Counseling

**Projected Start Date:**

03/31/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel 3/902

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

McHenry County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$993,695.54
<b>Total Budget</b>	\$0.00	\$993,695.54
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$51,077.43	\$784,140.01
<b>Program Funds Drawdown</b>	\$36,755.19	\$545,423.94
<b>Program Income Drawdown</b>	\$14,322.24	\$238,716.07
<b>Program Income Received</b>	\$38,905.48	\$128,937.45
<b>Total Funds Expended</b>	\$53,227.72	\$576,454.81
Corporation for Affordable Homes of McHenry County	\$0.00	\$85,063.45
McHenry County	\$53,227.72	\$491,391.36
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Acquisition/rehabilitation and either rental, sale, or lease to own, of housing units to benefit persons at 50% LMI. McHenry County contracted with Corporation for Affordable Homes of McHenry County for the acquisition of 5-8 properties located in census tracts identified as areas of greatest needs determined by the number of foreclosures, number of sub-prime mortgages, number of vacancies.

### Location Description:

Rental:

1393 and 1395 Geringer, Algonquin (two sf residences sharing three lots-approved zoning) .

376 McHenry Ave, Woodstock (duplex)

377 Pierson, Crystal Lake (sf)

Homebuyer:

234 First St, Woodstock

7504 Maple, Wonder Lake

### Activity Progress Narrative:

The property 234 First Street, Woodstock, IL 60098 was sold to a household <50% ami using the LH25 set aside funds for acquisition/rehab and sale to the income eligible buyer. Accomplishment Performance Measures added for a property that was previously rented prior to performance measure updates in DRGR (377 Pierson).



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/6
#Energy Star Replacement Windows	19	19/61
#Additional Attic/Roof Insulation	2	2/2
#High efficiency heating plants	2	2/8
#Efficient AC added/replaced	2	2/7
#Replaced thermostats	2	2/7
#Replaced hot water heaters	2	2/7
#Light Fixtures (indoors) replaced	29	29/77
#Light fixtures (outdoors) replaced	6	6/17
#Refrigerators replaced	2	2/7
#Clothes washers replaced	2	2/5
#Dishwashers replaced	2	2/7
#Units with solar panels	0	0/0
#Low flow toilets	2	2/7
#Low flow showerheads	2	2/7
#Units with bus/rail access	1	1/2
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	2	2/5
Activity funds eligible for DREF (Ike)	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/6
# of Multifamily Units	0	0/1
# of Singlefamily Units	1	2/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/7	0/0	2/7	100.00
# Owner Households	1	0	1	1/2	0/0	1/2	100.00
# Renter Households	0	0	0	1/5	0/0	1/5	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
234 First Street	Woodstock	NA	NA	60098	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1/900-LH25 Project Delivery

**Activity Title:** LH25- Project Delivery

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Acquisition/Rehab-Counseling

**Project Title:**

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel 3/902

**Projected Start Date:**

03/31/2009

**Projected End Date:**

07/31/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

McHenry County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$124,927.50
<b>Total Budget</b>	\$0.00	\$124,927.50
<b>Total Obligated</b>	\$0.00	\$71,424.00
<b>Total Funds Drawdown</b>	\$13,654.46	\$82,391.11
<b>Program Funds Drawdown</b>	\$8,093.01	\$47,063.49
<b>Program Income Drawdown</b>	\$5,561.45	\$35,327.62
<b>Program Income Received</b>	\$0.00	\$7,329.69
<b>Total Funds Expended</b>	\$13,654.46	\$110,996.45
Corporation for Affordable Homes of McHenry County	\$0.00	\$6,728.76
McHenry County	\$13,654.46	\$104,267.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery associated with acquisition, rehab, and rental, sale, or lease to own agreement of 5-8 housing units for the 25% set aside to assist persons of 50% LMI.

Project delivery for eligible use B acquisition, rehab of properties. McHenry County contracted with Corporation for Affordable Homes of McHenry County for the purchase, rehab, and rental, sale or lease to own option of 5-8 housing units in census tracts identified as areas of greatest needs based on number of foreclosures, number of sub-prime mortgages, and number of vacancies. Delivery includes but is not limited to: all procurement of services, site location, bid processes, and preparation of sale.

**Location Description:**

number of units described under Acquisition/Rehab activity for LH25

**Activity Progress Narrative:**

234 First Street was sold to a household <50% lmi. Beneficiary data was entered in under the activity 1/900 Acquisition/Rehab -LH25

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/6



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 2/901-Acquisition/Rehab-HB  
**Activity Title:** Acquisition/Rehab-Homebuyer

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Acquisition/Rehab-Counseling

**Projected Start Date:**

03/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel 3/902

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

McHenry County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,099,756.05
<b>Total Budget</b>	\$0.00	\$2,099,756.05
<b>Total Obligated</b>	\$0.00	\$1,598,329.30
<b>Total Funds Drawdown</b>	\$12,532.33	\$1,526,538.87
<b>Program Funds Drawdown</b>	\$6,201.37	\$1,480,251.46
<b>Program Income Drawdown</b>	\$6,330.96	\$46,287.41
<b>Program Income Received</b>	\$40,995.64	\$267,580.72
<b>Total Funds Expended</b>	\$12,532.33	\$718,854.53
Corporation for Affordable Homes of McHenry County	\$0.00	\$706,322.20
McHenry County	\$12,532.33	\$12,532.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of properties identified in areas of greatest needs in accordance with NSP regulations. McHenry County received approval to acquire, rehab and sell 10-20 homes in census tracts identified as areas of greatest needs based on number of foreclosures, number of sub-prime mortgages, and number of vacancies reported in the census tract through a Homebuyer Program. McHenry County contracted with Corporation for Affordable Homes of McHenry County to carry out the acquisition, rehab, and sale. Consumer Credit Counseling Services will do mandatory counseling for homebuyers.

**Location Description:**

315 Country Lane, Algonquin, IL 60102-acquisition \$161,577.58  
 103 Palisades Ln., Oakewood Hills, IL 60013-acquisition \$157,310.65  
 7520 Salem Rd., Wonder Lake, IL 60097-acquisition \$79,688.70  
 1030 Wimbledon, Island Lake, IL 60021-acquisition \$151,772.70  
 9609 W. Witchie, Fox River Grove, IL 60021-acquisition \$96,090.00  
 1109 Hayes St., Harvard, IL 60033-acquisition \$86,000.00  
 703 Lincoln St., Harvard, IL 60033-acquisition \$69,882.00  
 807 N. Division, Harvard, IL 60033-acquisition \$64,000.00  
 703 Lincoln, Harvard, IL-acquisition \$62,413.30  
 11003 Myrtle, Huntley-acquisition \$92,301.28  
 650 Dartmoor, Crystal Lake-acquisition \$85,000.00

**Activity Progress Narrative:**



During this quarter, 9609 W Witchie Dr, Fox River Grove was sold to a household at 50% LMI using funds for the house that was not part of the set aside LH25.

Reported Accomplishments Performance Measures for two properties previously purchased whose expected totals were reported in the APR but actuals were not reported last quarter (103 Palisades and 315 Country).

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	10/10
#Energy Star Replacement Windows	19	19/60
#Additional Attic/Roof Insulation	3	3/10
#High efficiency heating plants	3	3/10
#Efficient AC added/replaced	3	3/10
#Replaced thermostats	3	3/10
#Replaced hot water heaters	3	3/10
#Light Fixtures (indoors) replaced	12	12/110
#Light fixtures (outdoors) replaced	5	5/30
#Refrigerators replaced	3	3/10
#Clothes washers replaced	3	3/6
#Dishwashers replaced	3	3/10
#Units with solar panels	0	0/0
#Low flow toilets	5	5/17
#Low flow showerheads	5	5/17
#Units with bus/rail access	1	1/4
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/5
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/10
# of Singlefamily Units	1	3/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	1/10	3/10	66.67
# Owner Households	1	0	1	1/0	1/10	3/10	66.67

## Activity Locations

Address	City	County	State	Zip	Status / Accept
9609 W Witchie Dr	Fox River Grove	NA	NA	60021	Not Validated / N



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 2/901-Project Delivery HB

**Activity Title:** Project Delivery-HB

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

Acquisition/Rehab-Counseling

**Project Title:**

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel 3/902

**Projected Start Date:**

03/31/2009

**Projected End Date:**

07/31/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

McHenry County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$440,132.02
<b>Total Budget</b>	\$0.00	\$440,132.02
<b>Total Obligated</b>	\$0.00	\$206,772.70
<b>Total Funds Drawdown</b>	\$11,132.97	\$124,158.45
<b>Program Funds Drawdown</b>	\$3,987.75	\$117,013.23
<b>Program Income Drawdown</b>	\$7,145.22	\$7,145.22
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,132.97	\$162,364.29
Corporation for Affordable Homes of McHenry County	\$0.00	\$151,231.32
McHenry County	\$11,132.97	\$11,132.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project delivery for eligible use B acquisition, rehab, and sale of properties. McHenry County contracted with Corporation for Affordable Homes of McHenry County for the purchase, rehab, and sale of 10-20 homes in census tracts identified as areas of greatest needs based on number of foreclosures, number of sub-prime mortgages, and number of vacancies. Delivery includes but is not limited to: all procurement of services, site location, bid processes, construction, and preparation of sale.

**Location Description:**

locations described in Homebuyer Acquisition rehabilitation activity

**Activity Progress Narrative:**

9609 W Witchie, Fox River Grove was sold to a 50% lmi household with funds that were not set aside for LH25 households. The beneficiary data has been reported under the activity 2/901 Acquisition/Rehab.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/10	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 3/902 Counseling

**Activity Title:** Counseling

**Activity Category:**

Public services

**Project Number:**

Acquisition/Rehab-Counseling

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel 3/902

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Consumer Credit Counseling Services of McHenry County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$185,000.00
<b>Total Budget</b>	\$0.00	\$185,000.00
<b>Total Obligated</b>	\$0.00	\$185,000.00
<b>Total Funds Drawdown</b>	\$4,623.40	\$34,489.74
<b>Program Funds Drawdown</b>	\$4,159.98	\$34,026.32
<b>Program Income Drawdown</b>	\$463.42	\$463.42
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,623.40	\$24,231.09
Consumer Credit Counseling Services of McHenry County	\$4,623.40	\$24,231.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP eligible activity (B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. Correlated CDBG eligible activity 24 CFR 570.201. This activity will meet the NSP requirement to provide counseling services may include, but are not limited to eight hours of counseling (required), individual financial literacy assistance, individual case management and follow-up. Counseling services will include initial consultation, and fast track 8 hours counseling for eligible participants whose credit is in good shape. Participants whose credit needs some repair will work with the Subrecipient's guidance to repair credit and be educated on budgeting for homeownership over a greater than 8 hours minimum counseling time.

**Location Description:**

400 Russel Ct. Woodstock, IL 60098 CCCS office

**Activity Progress Narrative:**

Counseling for 3 new clients was conducted this quarter. Other clients previously reported are continuing with counseling sessions and are working towards improved credit score and finance approval from lenders.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	2	3	16/0	24/70	50/70	80.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 3/902 LH25 Counseling

**Activity Title:** LH25 Counseling

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

Acquisition/Rehab-Counseling

**Project Title:**

Purchase, Rehab, Sale 2/901/Rental 1/900-Counsel 3/902

**Projected Start Date:**

03/31/2009

**Projected End Date:**

12/31/2010

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Consumer Credit Counseling Services of McHenry County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,217.89
<b>Total Budget</b>	\$0.00	\$18,217.89
<b>Total Obligated</b>	\$0.00	\$15,600.00
<b>Total Funds Drawdown</b>	\$3,703.52	\$15,193.82
<b>Program Funds Drawdown</b>	\$2,511.87	\$14,002.17
<b>Program Income Drawdown</b>	\$1,191.65	\$1,191.65
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,703.52	\$13,810.03
Consumer Credit Counseling Services of McHenry County	\$0.00	\$10,106.51
Corporation for Affordable Homes of McHenry County	\$3,703.52	\$3,703.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Counseling to income eligible clients(at or below 50% LMI) as part of requirements for the NSP eligible activity (B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties. Correlated CDBG eligible activity 24 CFR 570.201. This activity will meet the NSP requirement to provide counseling services may include, but are not limited to eight hours of counseling (required), individual financial literacy assistance, individual case management and follow-up. Counseling services will include initial consultation, and fast track 8 hours counseling for eligible participants whose credit is in good shape. Participants whose credit needs some repair will work with the Subrecipient's guidance to repair credit and be educated on budgeting for homeownership over a greater than 8 hours minimum counseling time.

**Location Description:**

400 Russel Court, Woodstock, IL 60098 CCCS office

**Activity Progress Narrative:**

This quarter 3 new clients started counseling. Counseling is being provided for others previously reported to educate and work towards higher credit scores and financail approval from a lending source.





## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1	2	3	13/30	6/0	19/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 4/903 Administration

**Activity Title:** NSP Administration

**Activity Category:**

Administration

**Project Number:**

NSP-Admin 4/903

**Projected Start Date:**

05/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

McHenry County

**Overall**

	<b>Apr 1 thru Jun 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$443,966.00
<b>Total Budget</b>	\$0.00	\$443,966.00
<b>Total Obligated</b>	\$0.00	\$308,569.00
<b>Total Funds Drawdown</b>	\$63,068.97	\$217,810.87
<b>Program Funds Drawdown</b>	\$59,178.43	\$181,240.73
<b>Program Income Drawdown</b>	\$3,890.54	\$36,570.14
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,068.97	\$222,121.95
McHenry County	\$63,068.97	\$222,121.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP eligible activity in correlation with CDBG 24 CFR 570.205 and 570.206 for general administration and planning activities. McHenry County will contract with and oversee the developer Corporation for Affordable Homes of McHenry County and subrecipient Consumer Credit Counseling Services of McHenry County, and or any additional or alternate developer or subrecipient for NSP related activities listed as Rental Program, Homebuyer Program, and Counseling and known as eligible use B.

**Location Description:**

McHenry County Government Center Planning and Development 2200 N. Seminary Ave Woodstock, IL 60098

**Activity Progress Narrative:**

Grantee continues to work with Technical Assistance from HUD as grantee transitions from developer agreement to administering the program in house.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>4/904-Grantee LH25 Acquisition Rehab</b>
<b>Activity Title:</b>	<b>Grantee LH25 Aquisition Rehab</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Cancelled

**Project Number:**

BUCKET

**Project Title:**

BUCKET

**Projected Start Date:**

05/23/2011

**Projected End Date:**

07/31/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

McHenry County

Overall	Apr 1 thru Jun 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
McHenry County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Under eligible use B- Acquisition, Rehab and and sale, rental or lease to own of properties. McHenry County is taking over for the Developer, Corporation for Affordable Homes of McHenry County for the purchase, rehab and sale of 5-8 housing units in census tracts identified as areas of greatest needs based on number of foreclosures, number of sub-prime mortgages, and the number of vacancies.

**Location Description:**

LH25 properties and status as of May 2011 when Grantee /Developer agreement was dissolved between Grantee and the Developer, Corp for Affordable Homes of McHenry County:  
 1393 and 1395 Geringer, Algonquin (two sf residences sharing three lots-approved zoning) . Currently under construction  
 376 McHenry Ave, Woodstock (duplex) currently under construction  
 377 Pierson, Crystal Lake (sf) currently rented  
 Homebuyer:  
 234 First St, Woodstock offer to purchase pending  
 7504 Maple, Wonder Lake offer to purchase pending

**Activity Progress Narrative:**

not used to be cancelled.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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