

McHenry County Prior Year Adjustment Detail Report

Taxing District EC509 - COLLEGE DISTRICT 509 ELGIN

<u>Property Type</u>	<u>Total EAV</u>	<u>Rate Setting EAV</u>	<u>New Property</u>	<u>Overlapping County</u>	<u>Overlap EAV</u>	<u>Overlap New Prop.</u>
Farm	1,436,568	1,436,568	2,850,117	COOK COUNTY	1,800,481,002	4,777,607
Residential	595,904,478	595,597,973	<u>State Multiplier</u>	DEKALB COUNTY	277,307	0
Commercial	138,428,590	137,715,593	1.000000	DUPAGE COUNTY	1,125,700,616	2,949,330
Industrial	16,656,240	16,637,544	<u>PTELL New Prop.</u>	KANE COUNTY	6,642,992,397	87,815,921
Mineral	4,880,209	4,880,209	2,850,117	Total	9,569,451,322	95,542,858
State Railroad	253,420	253,420	<u>Reduction Factor</u>			
Local Railroad	0	0	0.897767			
County Total	757,559,505	756,521,307	<u>Limiting Rate</u>			
Total EAV		10,325,972,629	0.456350			
			<u>Orig % of Burden</u>			
			7.28%			
			<u>Act. % of Burden</u>			

<u>Fund/Name</u>	<u>Levy Request</u>	<u>Actual Rate</u>	<u>Adjusted Rate</u>	<u>County Extension</u>	<u>Overlap Extension</u>	<u>Total Extension</u>	<u>Original Extension</u>	<u>Difference</u>
002 - EDUCATION	39,397,735	0.381540	0.340365	\$2,574,933.60	\$32,778,624.39	\$35,353,557.99	\$2,472,332.83	\$102,600.77
003 - BOND 2007	0	0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003A - BOND 2009 B&C	1,610,702	0.015599	0.015500	\$117,262.49	\$1,492,738.71	\$1,610,001.20	\$117,258.35	\$4.14
003B - BOND 2010A,B,C	3,414,258	0.033065	0.032856	\$248,559.79	\$3,164,139.08	\$3,412,698.87	\$248,558.07	\$1.72
003C - BOND 2012	658,650	0.006379	0.006339	\$47,952.91	\$610,435.30	\$658,388.21	\$47,950.77	\$2.14
003D - BOND 2010D	2,590,875	0.025091	0.024932	\$188,616.78	\$2,401,071.03	\$2,589,687.81	\$188,613.93	\$2.85
003E - BOND 2013A	3,261,500	0.031585	0.031385	\$237,434.18	\$3,022,511.20	\$3,259,945.38	\$237,441.35	(\$7.17)
003G - 2001B	480,000	0.004649	0.004620	\$34,947.97	\$444,883.79	\$479,831.76	\$34,944.74	\$3.23
003H - BOND 2013B	325,400	0.003151	0.003131	\$23,687.04	\$301,533.41	\$325,220.45	\$23,691.99	(\$4.95)
003I - BOND 2002	0	0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004 - BUILDING	14,247,572	0.100000	0.089209	\$674,881.37	\$8,591,166.31	\$9,266,047.68	\$755,725.35	(\$80,843.98)
027 - AUDIT	135,000	0.001307	0.001166	\$8,817.80	\$112,249.66	\$121,067.46	\$10,277.86	(\$1,460.06)
035 - LIABILITY INSURANCE	1,800,000	0.017432	0.015551	\$117,645.87	\$1,497,619.13	\$1,615,265.00	\$130,219.04	(\$12,573.17)
047 - SOCIAL SECURITY	830,000	0.008038	0.007166	\$54,244.89	\$690,531.61	\$744,776.50	\$61,682.30	(\$7,437.41)
Totals (Capped)	56,410,307	0.508317	0.453457	\$3,430,523.53	\$43,670,191.10	\$47,100,714.63	\$3,430,237.38	\$286.15
Totals (Not Capped)	12,341,385	0.119519	0.118763	\$898,461.16	\$11,437,312.52	\$12,335,773.68	\$898,459.20	\$1.96
Totals	68,751,692	0.627836	0.572220	\$4,328,984.69	\$55,107,503.62	\$59,436,488.31	\$4,328,696.58	\$288.11

McHenry County Prior Year Adjustment Detail Report

Taxing District EC512 - COLLEGE DISTRICT 512 HARPER

<u>Property Type</u>	<u>Total EAV</u>	<u>Rate Setting EAV</u>	<u>New Property</u>	<u>Overlapping County</u>	<u>Overlap EAV</u>	<u>Overlap New Prop.</u>
Farm	3,074,833	3,074,833	412,564	COOK COUNTY	15,129,929,247	54,367,178
Residential	133,190,446	133,190,446	<u>State Multiplier</u>	KANE COUNTY	41,085,134	50,873
Commercial	5,468,925	3,948,075	1.000000	LAKE COUNTY	1,158,275,559	7,241,046
Industrial	10,268	10,268	<u>PTELL New Prop.</u>	Total	16,329,289,940	61,659,097
Mineral	0	0	412,564			
State Railroad	439,421	439,421	<u>Reduction Factor</u>			
Local Railroad	0	0	0.991607			
County Total	142,183,893	140,663,043	<u>Limiting Rate</u>			
Total EAV		16,469,952,983	0.348990			
			<u>Orig % of Burden</u>			
			0.76%			
			<u>Act. % of Burden</u>			

<u>Fund/Name</u>	<u>Levy Request</u>	<u>Actual Rate</u>	<u>Adjusted Rate</u>	<u>County Extension</u>	<u>Overlap Extension</u>	<u>Total Extension</u>	<u>Original Extension</u>	<u>Difference</u>
002 - EDUCATION	42,400,000	0.257439	0.227164	\$319,535.67	\$41,685,084.77	\$42,004,620.44	\$319,365.43	\$170.24
003 - BOND 2013	0	0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003A - BOND 2015	2,370,400	0.014392	0.012807	\$18,014.70	\$2,350,111.41	\$2,368,126.11	\$18,014.60	\$0.10
003B - BOND 2009A	11,847,475	0.071934	0.064012	\$90,040.97	\$11,746,311.43	\$11,836,352.40	\$90,040.98	(\$0.01)
003C - 2015B GO REFUNDING BC	3,454,250	0.020973	0.018663	\$26,252.25	\$3,424,741.98	\$3,450,994.23	\$26,252.23	\$0.02
003F - BOND 2005A	0	0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004 - BUILDING	15,525,000	0.094263	0.083178	\$117,000.44	\$15,263,313.89	\$15,380,314.33	\$116,937.92	\$62.52
027 - AUDIT	20,000	0.000121	0.000107	\$150.21	\$19,595.15	\$19,745.36	\$151.24	(\$1.03)
035 - LIABILITY INSURANCE	20,000	0.000121	0.000105	\$150.21	\$19,595.15	\$19,745.36	\$151.24	(\$1.03)
Totals (Capped)	57,965,000	0.351944	0.310554	\$436,836.53	\$56,987,588.96	\$57,424,425.49	\$436,605.83	\$230.70
Totals (Not Capped)	17,672,125	0.107299	0.095482	\$134,307.92	\$17,521,164.82	\$17,655,472.74	\$134,307.81	\$0.11
Totals	75,637,125	0.459243	0.406036	\$571,144.45	\$74,508,753.78	\$75,079,898.23	\$570,913.64	\$230.81

McHenry County Prior Year Adjustment Detail Report

Taxing District EU220 - SCHOOL DIST 220 BRGTN

<u>Property Type</u>	<u>Total EAV</u>	<u>Rate Setting EAV</u>	<u>New Property</u>	<u>Overlapping County</u>	<u>Overlap EAV</u>	<u>Overlap New Prop.</u>
Farm	3,530,439	3,530,439	861,699	COOK COUNTY	1,325,661,572	10,285,461
Residential	107,717,352	107,717,352	<u>State Multiplier</u>	KANE COUNTY	41,085,134	50,873
Commercial	925,796	925,796	1.000000	LAKE COUNTY	1,160,820,286	7,241,046
Industrial	10,268	10,268	<u>PTELL New Prop.</u>	Total	2,527,566,992	17,577,380
Mineral	0	0	861,699			
State Railroad	0	0	<u>Reduction Factor</u>			
Local Railroad	0	0	0.987013			
County Total	112,183,855	112,183,855	<u>Limiting Rate</u>			
Total EAV		2,639,750,847	4.345510			
			<u>Orig % of Burden</u>			
			3.87%			
			<u>Act. % of Burden</u>			

<u>Fund/Name</u>	<u>Levy Request</u>	<u>Actual Rate</u>	<u>Adjusted Rate</u>	<u>County Extension</u>	<u>Overlap Extension</u>	<u>Total Extension</u>	<u>Original Extension</u>	<u>Difference</u>
002 - EDUCATION	96,200,000	3.644283	3.275505	\$3,674,588.11	\$90,915,396.75	\$94,589,984.86	\$3,667,384.97	\$7,203.14
003 - BOND 2015	0	0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003A - BOND 2008 REFUNDING	1,231,650	0.046658	0.042488	\$47,665.05	\$1,179,312.21	\$1,226,977.26	\$47,665.27	(\$0.22)
003B - BOND 2016	2,073,996	0.078568	0.071547	\$80,263.78	\$1,985,858.83	\$2,066,122.61	\$80,263.22	\$0.56
003C - BOND 2007 BLDG	352,344	0.013348	0.012155	\$13,636.10	\$337,379.64	\$351,015.74	\$13,636.21	(\$0.11)
003D - BOND 1998	557,865	0.021133	0.019244	\$21,589.13	\$534,150.73	\$555,739.86	\$21,589.38	(\$0.25)
003G - BOND 2004 REFUNDING	7,234,500	0.274060	0.249568	\$279,975.20	\$6,927,050.10	\$7,207,025.30	\$279,974.80	\$0.40
003H - BOND 2002 REF	1,494,513	0.056616	0.051556	\$57,837.98	\$1,431,007.33	\$1,488,845.31	\$57,837.92	\$0.06
003I - BOND 2012B	152,521	0.005778	0.005262	\$5,902.71	\$146,042.82	\$151,945.53	\$5,902.10	\$0.61
004 - BUILDING	10,600,000	0.401553	0.360919	\$404,892.39	\$10,017,708.46	\$10,422,600.85	\$404,098.75	\$793.64
005 - I.M.R.F	1,950,000	0.073871	0.066396	\$74,485.70	\$1,842,899.65	\$1,917,385.35	\$74,338.39	\$147.31
005A - IMRF - LAKE CO	0	0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
030 - TRANSPORTATION	5,010,000	0.189791	0.170585	\$191,369.17	\$4,734,790.14	\$4,926,159.31	\$190,993.78	\$375.39
035 - LIABILITY INSURANCE	510,000	0.019320	0.017365	\$19,480.58	\$481,981.75	\$501,462.33	\$19,442.22	\$38.36
047 - SOCIAL SECURITY	1,950,000	0.073871	0.066398	\$74,485.70	\$1,842,899.65	\$1,917,385.35	\$74,338.39	\$147.31
Totals (Capped)	116,220,000	4.402689	3.957168	\$4,439,301.65	\$109,835,676.40	\$114,274,978.05	\$4,430,596.50	\$8,705.15
Totals (Not Capped)	13,097,389	0.496161	0.451820	\$506,869.95	\$12,540,801.66	\$13,047,671.61	\$506,868.90	\$1.05
Totals	129,317,389	4.898850	4.408988	\$4,946,171.60	\$122,376,478.06	\$127,322,649.66	\$4,937,465.40	\$8,706.20

McHenry County Prior Year Adjustment Detail Report

Taxing District EU300 - SCHOOL DIST 300

<u>Property Type</u>	<u>Total EAV</u>	<u>Rate Setting EAV</u>	<u>New Property</u>	<u>Overlapping County</u>	<u>Overlap EAV</u>	<u>Overlap New Prop.</u>
Farm	980,962	980,962	2,376,473	COOK COUNTY	61,544,279	2,535,761
Residential	587,441,592	587,135,087	<u>State Multiplier</u>	DEKALB COUNTY	151,296	0
Commercial	138,428,590	137,715,593	1.000000	KANE COUNTY	1,985,443,258	46,672,694
Industrial	16,656,240	16,637,544	<u>PTELL New Prop.</u>	Total	2,047,138,833	49,208,455
Mineral	4,880,209	4,880,209	2,376,473			
State Railroad	0	0	<u>Reduction Factor</u>			
Local Railroad	0	0	0.872040			
County Total	748,387,593	747,349,395	<u>Limiting Rate</u>			
Total EAV		2,794,488,228	5.585550			

<u>Fund/Name</u>	<u>Levy Request</u>	<u>Actual Rate</u>	<u>Adjusted Rate</u>	<u>County Extension</u>	<u>Overlap Extension</u>	<u>Total Extension</u>	<u>Original Extension</u>	<u>Difference</u>
002 - EDUCATION	120,000,000	4.000000	3.488157	\$26,068,720.24	\$71,407,416.50	\$97,476,136.74	\$26,876,477.88	(\$807,757.64)
003 - BOND 2013	3,129,575	0.111991	0.111991	\$836,964.06	\$2,292,611.25	\$3,129,575.31	\$837,315.32	(\$351.26)
003A - BOND 2007	867,725	0.031051	0.031051	\$232,059.46	\$635,657.08	\$867,716.54	\$232,156.62	(\$97.16)
003B - BOND 2005 BLDG	0	0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003C - BOND 2008	3,270,538	0.117035	0.117035	\$874,660.36	\$2,395,868.93	\$3,270,529.29	\$875,026.57	(\$366.21)
003D - BOND 2002 WKG CASH	4,325,000	0.154769	0.154769	\$1,156,665.19	\$3,168,336.30	\$4,325,001.49	\$1,157,143.49	(\$478.30)
003E - BOND 2010 REFUNDING	679,375	0.024311	0.024311	\$181,688.11	\$497,679.92	\$679,368.03	\$181,762.85	(\$74.74)
003F - BOND 2001 BLDG	3,610,000	0.129183	0.129183	\$965,448.37	\$2,644,555.36	\$3,610,003.73	\$965,851.94	(\$403.57)
003G - BOND 2006 BLDG	0	0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003H - BOND 2011 REFUNDING	205,200	0.007343	0.007343	\$54,877.87	\$150,321.40	\$205,199.27	\$54,900.29	(\$22.42)
003I - BOND 2014	177,500	0.006352	0.006352	\$47,471.63	\$130,034.26	\$177,505.89	\$47,486.58	(\$14.95)
003J - BOND 2015	10,325,677	0.369502	0.369502	\$2,761,470.96	\$7,564,218.93	\$10,325,689.89	\$2,762,614.41	(\$1,143.45)
004 - BUILDING	22,000,000	0.750000	0.654030	\$4,887,889.25	\$13,388,902.11	\$18,276,791.36	\$5,231,445.77	(\$343,556.52)
005 - I.M.R.F	5,000,000	0.178924	0.156029	\$1,166,081.79	\$3,194,130.25	\$4,360,212.04	\$816,852.89	\$349,228.90
030 - TRANSPORTATION	10,000,000	0.357847	0.312057	\$2,332,156.10	\$6,388,240.03	\$8,720,396.13	\$1,494,698.79	\$837,457.31
031 - WORKING CASH	2,000,000	0.050000	0.043602	\$325,859.28	\$892,593.47	\$1,218,452.75	\$14,946.99	\$310,912.29
033 - SPECIAL EDUCATION	25,000,000	0.800000	0.697632	\$5,213,748.53	\$14,281,495.58	\$19,495,244.11	\$5,978,795.16	(\$765,046.63)
035 - LIABILITY INSURANCE	2,500,000	0.089462	0.078014	\$583,037.16	\$1,597,054.89	\$2,180,092.05	\$523,144.58	\$59,892.58
047 - SOCIAL SECURITY	5,000,000	0.178924	0.156029	\$1,166,081.79	\$3,194,130.25	\$4,360,212.04	\$813,116.14	\$352,965.65
Totals (Capped)	191,500,000	6.405157	5.585550	\$41,743,574.14	\$114,343,963.08	\$156,087,537.22	\$41,749,478.20	(\$5,904.06)
Totals (Not Capped)	26,590,590	0.951537	0.951537	\$7,111,306.01	\$19,479,283.43	\$26,590,589.44	\$7,114,258.07	(\$2,952.06)
Totals	218,090,590	7.356694	6.537087	\$48,854,880.15	\$133,823,246.51	\$182,678,126.66	\$48,863,736.27	(\$8,856.12)

McHenry County Prior Year Adjustment Detail Report

Taxing District FDDB - BARRINGTON CTRY FIRE

<u>Property Type</u>	<u>Total EAV</u>	<u>Rate Setting EAV</u>	<u>New Property</u>	<u>Overlapping County</u>	<u>Overlap EAV</u>	<u>Overlap New Prop.</u>
Farm	3,003,533	3,003,533	441,855	COOK COUNTY	713,879,024	5,266,055
Residential	68,834,810	68,834,810	<u>State Multiplier</u>	LAKE COUNTY	336,629,054	2,550,878
Commercial	0	0	1.000000	Total	1,050,508,078	7,816,933
Industrial	23,481	23,481	<u>PTELL New Prop.</u>			
Mineral	0	0	441,855			
State Railroad	0	0	<u>Reduction Factor</u>			
Local Railroad	0	0	0.969997			
County Total	71,861,824	71,861,824	<u>Limiting Rate</u>			
Total EAV		1,122,369,902	0.522260			
			<u>Orig % of Burden</u>			
			5.34%			
			<u>Act. % of Burden</u>			

<u>Fund/Name</u>	<u>Levy Request</u>	<u>Actual Rate</u>	<u>Adjusted Rate</u>	<u>County Extension</u>	<u>Overlap Extension</u>	<u>Total Extension</u>	<u>Original Extension</u>	<u>Difference</u>
001 - CORPORATE	3,747,000	0.333847	0.270083	\$194,086.66	\$3,401,870.81	\$3,595,957.47	\$193,709.25	\$377.41
064 - AMBULANCE	2,296,000	0.204567	0.165495	\$118,927.53	\$2,084,512.67	\$2,203,440.20	\$118,697.29	\$230.24
Totals (Capped)	6,043,000	0.538414	0.435578	\$313,014.19	\$5,486,383.48	\$5,799,397.67	\$312,406.54	\$607.65
Totals (Not Capped)								
Totals	6,043,000	0.538414	0.435578	\$313,014.19	\$5,486,383.48	\$5,799,397.67	\$312,406.54	\$607.65

McHenry County Prior Year Adjustment Detail Report

Taxing District LYBA - BARRINGTON LIBRARY

<u>Property Type</u>	<u>Total EAV</u>	<u>Rate Setting EAV</u>	<u>New Property</u>	<u>Overlapping County</u>	<u>Overlap EAV</u>	<u>Overlap New Prop.</u>
Farm	3,982,730	3,982,730	1,039,663	COOK COUNTY	1,238,107,885	12,742,168
Residential	143,235,932	143,235,932	<u>State Multiplier</u>	KANE COUNTY	1,477,200	0
Commercial	4,781,875	4,781,875	1.000000	LAKE COUNTY	1,383,922,516	7,974,915
Industrial	33,749	33,749	<u>PTELL New Prop.</u>	Total	2,623,507,601	20,717,083
Mineral	0	0	1,039,663			
State Railroad	93,365	93,365	<u>Reduction Factor</u>			
Local Railroad	0	0	0.990002			
County Total	152,127,651	152,127,651	<u>Limiting Rate</u>			
Total EAV		2,775,635,252	0.245580			
			<u>Orig % of Burden</u>			
			5.03%			
			<u>Act. % of Burden</u>			

<u>Fund/Name</u>	<u>Levy Request</u>	<u>Actual Rate</u>	<u>Adjusted Rate</u>	<u>County Extension</u>	<u>Overlap Extension</u>	<u>Total Extension</u>	<u>Original Extension</u>	<u>Difference</u>
001 - CORPORATE	5,750,417	0.207175	0.188233	\$286,354.83	\$5,380,919.03	\$5,667,273.86	\$285,732.96	\$621.87
004 - BUILDING	549,563	0.019800	0.017990	\$27,367.23	\$514,259.96	\$541,627.19	\$27,307.32	\$59.91
005 - I.M.R.F	585,250	0.021085	0.019157	\$29,143.12	\$547,630.98	\$576,774.10	\$29,079.63	\$63.49
Totals (Capped)	6,885,230	0.248060	0.225380	\$342,865.18	\$6,442,809.97	\$6,785,675.15	\$342,119.91	\$745.27
Totals (Not Capped)								
Totals	6,885,230	0.248060	0.225380	\$342,865.18	\$6,442,809.97	\$6,785,675.15	\$342,119.91	\$745.27

McHenry County Prior Year Adjustment Detail Report

Taxing District PKBR - BARRINGTON HILLS PARK

<u>Property Type</u>	<u>Total EAV</u>	<u>Rate Setting EAV</u>	<u>New Property</u>	<u>Overlapping County</u>	<u>Overlap EAV</u>	<u>Overlap New Prop.</u>
Farm	3,152,791	3,152,791	964,374	COOK COUNTY	191,214,130	4,080,679
Residential	117,180,114	117,180,114	<u>State Multiplier</u>	LAKE COUNTY	68,024,203	309,389
Commercial	1,087,977	1,087,977	1.000000	Total	259,238,333	4,390,068
Industrial	23,481	23,481	<u>PTELL New Prop.</u>			
Mineral	0	0	964,374			
State Railroad	80,027	80,027	<u>Reduction Factor</u>			
Local Railroad	0	0	0.957986			
County Total	121,524,390	121,524,390	<u>Limiting Rate</u>			
Total EAV		380,762,723	0.050460			
			<u>Orig % of Burden</u>			
			27.90%			
			<u>Act. % of Burden</u>			

<u>Fund/Name</u>	<u>Levy Request</u>	<u>Actual Rate</u>	<u>Adjusted Rate</u>	<u>County Extension</u>	<u>Overlap Extension</u>	<u>Total Extension</u>	<u>Original Extension</u>	<u>Difference</u>
001 - CORPORATE	80,224	0.021069	0.017644	\$21,442.03	\$52,324.67	\$73,766.70	\$21,321.65	\$120.38
122 - RECREATION	120,337	0.031604	0.026468	\$32,163.04	\$78,487.00	\$110,650.04	\$31,982.47	\$180.57
Totals (Capped)	200,561	0.052673	0.044112	\$53,605.07	\$130,811.67	\$184,416.74	\$53,304.12	\$300.95
Totals (Not Capped)								
Totals	200,561	0.052673	0.044112	\$53,605.07	\$130,811.67	\$184,416.74	\$53,304.12	\$300.95

McHenry County Prior Year Adjustment Detail Report

Taxing District VCBH - BARRINGTON HILLS VILLAGE

Property Type	Total EAV	Rate Setting EAV	New Property	Overlapping County	Overlap EAV	Overlap New Prop.
Farm	2,913,212	2,913,212	952,892	COOK COUNTY	209,973,447	2,093,241
Residential	105,556,310	105,556,310		KANE COUNTY	9,418,135	18,491
Commercial	0	0		LAKE COUNTY	78,063,069	525,233
Industrial	23,481	23,481		Total	297,454,651	2,636,965
Mineral	0	0				
State Railroad	0	0				
Local Railroad	0	0				
County Total	108,493,003	108,493,003				
Total EAV		405,947,654				

Orig % of Burden

22.78%

Act. % of Burden

Fund/Name	Levy Request	Actual Rate	Adjusted Rate	County Extension	Overlap Extension	Total Extension	Original Extension	Difference
001 - CORPORATE	1,109,154	0.273226	0.232886	\$252,665.40	\$812,723.44	\$1,065,388.84	\$252,665.68	(\$0.28)
003 - BOND 2003	259,883	0.064019	0.054567	\$59,201.49	\$190,427.49	\$249,628.98	\$59,201.40	\$0.09
005 - I.M.R.F	25,000	0.006158	0.005249	\$5,694.60	\$18,317.26	\$24,011.86	\$5,694.63	(\$0.03)
014 - POLICE PROTECTION	2,042,578	0.503163	0.428875	\$465,299.36	\$1,496,681.75	\$1,961,981.11	\$465,299.15	\$0.21
015 - POLICE PENSION	669,214	0.164852	0.140513	\$152,446.68	\$490,359.94	\$642,806.62	\$152,446.67	\$0.01
027 - AUDIT	27,050	0.006663	0.005679	\$6,161.60	\$19,819.40	\$25,981.00	\$6,161.98	(\$0.38)
035 - LIABILITY INSURANCE	82,000	0.020200	0.017218	\$18,679.93	\$60,085.84	\$78,765.77	\$18,679.27	\$0.66
040 - STREET & BRIDGE	1,829,500	0.450674	0.384136	\$416,760.22	\$1,340,550.77	\$1,757,310.99	\$416,759.69	\$0.53
041 - STREET LIGHTING	2,700	0.000665	0.000567	\$614.96	\$1,978.07	\$2,593.03	\$614.70	\$0.26
047 - SOCIAL SECURITY	140,000	0.034487	0.029395	\$31,891.81	\$102,583.19	\$134,475.00	\$31,891.97	(\$0.16)
048 - SCHOOL CROSS GUARD	2,400	0.000591	0.000504	\$546.53	\$1,757.96	\$2,304.49	\$547.13	(\$0.60)
060 - UNEMPLOYMENT INS	2,000	0.000493	0.000420	\$455.90	\$1,466.45	\$1,922.35	\$456.10	(\$0.20)
999 - ROAD & BRIDGE TRANSFER	0	0.000000	0.000000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals (Capped)								
Totals (Not Capped)	6,191,479	1.525191	1.300009	\$1,410,418.48	\$4,536,751.56	\$5,947,170.04	\$1,410,418.37	\$0.11
Totals	6,191,479	1.525191	1.300009	\$1,410,418.48	\$4,536,751.56	\$5,947,170.04	\$1,410,418.37	\$0.11