McHenry County Government Fiscal Year 2008-2009 Expenditures Board Approved Expenditure Budget

Department #99 - Non-Departmental

Fund 739 - Highway Road Improvement Fund

| | | | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | FY 08 | FY 09 |
|------|-------|-------------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| | Obj | Object Level 1 | Twelve Month | Twelve Month | Twelve Month | Twelve Month | Department | Eleven Month | Department |
| FY | Lvl 1 | Description | Actuals | Actuals | Actuals | Actuals | Approved | Actuals | Approved |
| 2009 | 40 | Contractual Services | \$0 | \$0 | \$0 | \$96,278 | \$0 | \$0 | \$0 |
| 2009 | 67 | Operating Transfers Out | \$0 | \$0 | \$0 | \$18,629,968 | \$35,624,820 | \$19,744,988 | \$15,775,000 |
| | | | \$0 | \$0 | \$0 | \$18,726,246 | \$35,624,820 | \$19,744,988 | \$15,775,000 |