Fiscal Year 2008/2009 Budget
Highlights and Goals

Information Technology

FY2008 Highlights

- Implemented Information Management Committee
- Conducted Departmental Satisfaction Survey
- Planned for FY09 Infrastructure Replacement
- Supported Animal Control Building Project
- Supported Dog Tag Web Licensing Implementation
- Supported DOT Cartegraph Implementation
- Supported Integrated Justice Initiative
- Supported Courts Case Management System Upgrade
- Supported GIS Infrastructure Upgrade
- Replaced Desktops and Laptops
- Upgraded DOT/Valley Hi Wireless Connection
- Increased Internet Bandwidth & Redundancy
- Migrated Email Solution to Microsoft Exchange
- Migrated Employee Resource Center to Microsoft SharePoint
- Implemented Tiered Storage Solution

FY2009 Goals

- Refresh Information Technology Business Continuity Plan
- Conduct Telecom Audit
- Conduct Data Classification Project
- Paperless Office (80%)
- Implement SharePoint Help Desk
- Implement APS to HTE electronic ticket transfer
- Implement High Availability Consolidated Databases
- Implement FY09 Infrastructure Replacement
- Implement Microsoft System Center Operations Manager
- Implement Integrated Messaging
- Research Digital Signatures for Email & Microsoft Office Documents
- Roll Out IFMS Image Enablement
- Support Case Management and Integrated Justice Initiatives
- Support Facilities Building Support Systems Upgrade
- Upgrade VMware Infrastructure