

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #43 - Court Services**

**Fund 01 - General Fund**

|           |              |                       | <b>FY 04</b>        | <b>FY 05</b>        | <b>FY 06</b>        | <b>FY 07</b>        | <b>FY 08</b>       | <b>FY 08</b>        | <b>FY 09</b>       |
|-----------|--------------|-----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| <b>FY</b> | <b>Obj</b>   | <b>Object Level 1</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Department</b>  | <b>Eleven Month</b> | <b>Department</b>  |
|           | <b>Lvl 1</b> | <b>Description</b>    | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Approved</b>    | <b>Actuals</b>      | <b>Approved</b>    |
| 2009      | 30           | Personnel Services    | \$2,094,420         | \$2,177,108         | \$2,277,408         | \$2,367,309         | \$2,424,064        | \$2,141,731         | \$2,337,329        |
| 2009      | 40           | Contractual Services  | \$816,042           | \$561,563           | \$630,685           | \$912,149           | \$938,050          | \$657,556           | \$938,050          |
| 2009      | 50           | Commodities           | \$20,952            | \$19,910            | \$22,149            | \$24,398            | \$29,055           | \$29,866            | \$39,055           |
|           |              |                       | <b>\$2,931,414</b>  | <b>\$2,758,581</b>  | <b>\$2,930,242</b>  | <b>\$3,303,856</b>  | <b>\$3,391,169</b> | <b>\$2,829,153</b>  | <b>\$3,314,434</b> |