

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #17 - County Treasurer

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$431,787	\$424,012	\$424,012	\$410,089	\$488,333	\$488,333	\$574,364
2009	40	Contractual Services	\$100,957	\$98,557	\$99,557	\$85,325	\$112,457	\$112,457	\$112,456
2009	50	Commodities	\$12,839	\$14,365	\$12,987	\$8,900	\$8,900	\$8,900	\$8,900
2009	60	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			\$545,583	\$536,934	\$536,556	\$504,314	\$609,690	\$609,690	\$695,721