

Fiscal Year 2008/2009 Budget Program Description

County Treasurer

Department Mission Statement:

To complete tasks assigned to this office by the County Board, the State of Illinois and the United States Government

Program Description (By OCA Code)	Customers Served	Mandated Service	Funding Source
<u>170005</u> Real Estate tax billings, collections and disbursements	325,000	X	County Budget Tax Sale receipts
<u>170005</u> Payroll processing	1,300	X	County Budget
<u>170005</u> Treasurer functions as directed by statute	325,000	X	County Budget
<u>170081</u> Federal Passport Program	360,000	X	Federal Fees