

**McHenry County Government  
Fiscal Year 2008-2009 Expenditures  
Board Approved Expenditure Budget**

**Department #15 - County Recorder**

**Fund 01 - General Fund**

			<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 08</b>	<b>FY 09</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Approved</b>
2009	30	Personnel Services	\$1,024,109	\$1,050,684	\$1,118,369	\$1,144,083	\$1,176,613	\$1,055,676	\$1,184,359
2009	40	Contractual Services	\$38,270	\$37,055	\$40,116	\$23,951	\$51,165	\$22,070	\$41,765
2009	50	Commodities	\$2,963,780	\$3,390,066	\$3,137,751	\$2,207,920	\$1,948,295	\$1,218,054	\$1,557,695
2009	67	Operating Transfers Out	\$515	\$0	\$0	\$0	\$0	\$0	\$0
2009	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
			<b>\$4,026,674</b>	<b>\$4,477,805</b>	<b>\$4,296,236</b>	<b>\$3,375,954</b>	<b>\$3,176,073</b>	<b>\$2,295,800</b>	<b>\$2,784,857</b>