

**McHenry County Government
Fiscal Year 2008-2009 Expenditures
Board Approved Expenditure Budget**

Department #13 - County Clerk - Elections

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	30	Personnel Services	\$424,454	\$301,571	\$441,055	\$362,999	\$556,368	\$434,971	\$532,423
2009	40	Contractual Services	\$310,878	\$211,245	\$439,416	\$209,131	\$374,950	\$243,548	\$269,525
2009	50	Commodities	\$434,552	\$243,567	\$831,184	\$144,989	\$686,786	\$200,963	\$253,500
2009	60	Capital Outlay	\$0	\$23,220	\$1,000,000	\$0	\$62,630	\$127,657	\$0
2009	65	Debt Services	\$117,471	\$0	\$0	\$0	\$0	\$0	\$0
			\$1,287,355	\$779,603	\$2,711,655	\$717,119	\$1,680,734	\$1,007,139	\$1,055,448