McHenry County Government Fiscal Year 2008-2009 Revenues Board Approved Revenue Budget

Department #12 - County Board & Liquor Commission

Fund 01 - General Fund

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	75	Licenses and Permits	\$159,380	\$158,156	\$156,053	\$141,020	\$156,000	\$141,551	\$136,000
2009	80	Fees and Charges for Services	\$355,791	\$387,867	\$427,196	\$491,825	\$381,500	\$388,316	\$389,000
2009	96	Other Income	\$5,662	\$0	\$0	\$5,000	\$0	\$0	\$0
			\$520,833	\$546,023	\$583,249	\$637,845	\$537,500	\$529,867	\$525,000