

**Fiscal Year 2008/2009 Budget
Full Time Equivalents**

County Board Administration

Position (By OCA)	<u>FTE'S</u> <u>FY 2004/2005</u>	<u>FTE'S</u> <u>FY 2005/2006</u>	<u>FTE'S</u> <u>FY 2006/2007</u>	<u>FTE'S</u> <u>FY 2007/2008</u>	<u>FTE'S</u> <u>FY 2008/2009</u>
County Board (120005)					
Office Supervisor	1.00	1.00	1.00	1.00	1.00
County Administration (180010)					
County Administrator	1.00	1.00	1.00	1.00	1.00
Assoc. County Administrator - Finance	1.00	1.00	1.00	1.00	1.00
Admin. Spec III	1.00	1.00	1.00	1.00	1.00
Answering Attendent	1.00	1.00	1.00	1.00	1.00
Water Resource Manager	0.00	0.00	1.00	1.00	1.00
Financial Analyst	0.00	0.00	1.00	1.00	1.00
Administrative Analyst	0.00	0.00	0.00	1.00	1.00
Administrative Intern	0.00	0.00	0.00	0.60	0.60
Risk Management (180320)					
Deputy County Administrator	1.00	1.00	1.00	1.00	1.00
Risk Management Tech	1.00	1.00	1.00	1.00	1.00
Total full time equivalents	7.00	7.00	9.00	10.60	10.60