

Fiscal Year 2008/2009 Budget Highlights and Goals

County Board/Administration

FY2008 Highlights

- Continued to enhance and update the new Strategic Plan methodology.
- Implemented phase I and II of the new Wage and Grade program for the County
- Completed the development of a campus plan
- Received preliminary notice of new Federal dollars to be received through the work of the County's Lobbyists.
- Working with the Army Core of Engineers, the Illinois State Geological Survey and the Illinois State Water Survey on the implementation of a ground water monitoring system.
- Hired a management firm to assist the County in assuring Valley Hi Nursing Home is operating financially sound with good quality of care and good management practices.
- Completed the remodel of the new Animal Control Facility.
- Maintained a 5 month Cash Reserve.

FY2009 Goals

- Continue to maintain a strong Cash Reserve during the current economic slowdown.
- To stay active with new campus plan through further studies to refine the costs related to each new facility
- Implement a reconciliation process for positions created through/with grant funding.
- Continue working towards ensuring the sustainability of water quality and water supply in McHenry County through effective polices.
- Continue to review and edit the County's comprehensive State and Federal legislative agenda.
- Continue to work with neighboring counties on common issues.
- Improve risk management and loss control program to increase future insurance options and coverage's.