## Fiscal Year 2008/2009 Budget Program Description

## **CIRCUIT COURT ADMINISTRATION**

## **Department Mission Statement:**

Under the direction and authority of the Chief Judge of the 22<sup>nd</sup> Judicial effectively manage the administrative functions of the Courts and judicial system, fully utilizing technological advancements and to provide the best service possible to jurors, the bar and the public, while seeking the highest possible public understanding, trust and confidence. To ensure the continued development of an accessible, independent court system through planning, research and development of programs and procedures, through evaluation and use of modern management approaches and technology.

| Program Description (By OCA Code)  | Customers Served   | Mandated Service | Funding Source   |
|--|--|------------------|--|
| OCA: 420005 Circuit Court Administration   | All citizens who utilize the Court system and government.  | No               | Court Fine Fee<br>supplemented by County<br>Board General Fund |
| Provide administrative support to the Judges and assist the public, attorneys, County Board, County Administrator, other departments and outside agencies concerning; court schedules, emergency matters, case status, and, complaints |  |                  |  |
| 2. Juror information and processing.   | All registered voters, licensed<br>drivers, S.O.S. issued ID<br>holders, registered disabled<br>persons                | Yes              | Same as above  |
| 3. Provide interpretation services to the courts, other court system offices and the public (on a limited basis).  | All members of foreign language speaking and hearing impaired public using Court system                                | Yes              | Same as above  |
| Develop and administer the Court's budget  | 56 employees and all parties to court matters related to jurors, indigents, and all types of court ordered evaluations | Yes              | Same as above  |