

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

WORKFORCE NETWORK

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
Director	1.00	1.00	1.00	1.00	1.00
Assistant Director	1.00	1.00	1.00	1.00	1.00
Adult Program Supervisor	1.00	0.00	0.00	0.00	0.00
WF Office Fiscal Mgr	1.00	1.00	1.00	1.00	1.00
Workforce Development Specialist - Adult	5.00	5.00	5.00	4.00	5.00
Account Clerk II	2.00	2.00	2.00	2.00	2.00
Workforce Development Specialist - Youth	2.00	2.00	2.00	3.00	1.00
Youth Program Supervisor	1.00	1.00	0.00	0.00	0.00
Resource Room Specialist	0.54	0.54	0.54	0.54	0.54
Office Asst/Receptionist	0.00	0.54	0.54	0.54	0.54
Team Lead Bus. Services	1.00	1.00	1.00	1.00	1.00
Workforce Development Specialist -Bus. Se	1.00	2.00	2.00	2.00	1.00
Team Lead Adult Workforce Dev Specialist	1.00	1.00	1.00	1.00	1.00
Team Lead Youth Counselor	1.00	1.00	1.00	0.00	1.00
Workforce Development Specialist TAA	0.00	0.00	0.00	1.00	2.00
Total full time equivalents	18.54	19.08	18.08	18.08	18.08
Notes:					