

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	McHenry Co Workforce Network			Department	27	Workforce Investment Board	
Fund	090	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
Object 1								
98	Operating Transfers In	0	0	0	174,794	0	77,268	
Total: Department	27	0	0	0	174,794	0	77,268	
Total: Fund	090	0	0	0	174,794	0	77,268	
Total: Fiscal Yr	2011	0	0	0	174,794	0	77,268	