

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Veterans Asst Comm Bus Fund			Department	22	Veterans Assistance	
Fund	011	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
Object 1								
40	Contractual Services	0	55	0	1,000	0	1,000	
50	Commodities	0	0	0	550	0	550	
Total: Department	22	0	55	0	1,550	0	1,550	
Total: Fund	011	0	55	0	1,550	0	1,550	
Total: Fiscal Yr	2011	0	55	0	1,550	0	1,550	