

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Valley Hi		Department	63	Valley Hi Nursing Home Bldg.	
Fund	350	Valley Hi					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
40	Contractual Services	406,000	0	0	0	0	0
60	Capital Outlay	70,248	0	0	0	0	0
Total: Department	63	476,248	0	0	0	0	0
Total: Fund	350	476,248	0	0	0	0	0
Total: Fiscal Yr	2011	476,248	0	0	0	0	0