

**Fiscal Year 2010/2011 Budget  
Highlights and Goals**

**VALLEY HI NURSING HOME**

**FY2010 Highlights**

- Agency staff costs for FY 2010 was \$0
- Hiring of Administrator and elimination of management contract
- Creation of the Valley Hi Operating Board
- Closing of the gap in expenditures to revenues

**FY2011 Goals**

- Continue with zero usage of agency staffing
- Become a short-term Medicare A facility to improve upon the average daily Medicare A census
- Improve upon the resident per diem food cost
- Improve marketing and the short-term Medicare A census