

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Road Improvement Project Fund			Department 99	Non-Departmental	
Fund	739						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
91	Utilization of Fund Balance	0	0	0	4,000	0	0
95	Interest Income	479,759	1,066,158	38,469	0	11	0
96	Other Income	50,100,350	0	0	0	0	0
Total: Department	99	50,580,109	1,066,158	38,469	4,000	11	0
Total: Fund	739	50,580,109	1,066,158	38,469	4,000	11	0
Total: Fiscal Yr	2011	50,580,109	1,066,158	38,469	4,000	11	0