

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Series 2001-A Certificate Fund (MH)			Department 99	Non-Departmental	
Fund	220						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
65	Debt Service	561,297	184,784	673,329	0	0	0
Total: Department	99	561,297	184,784	673,329	0	0	0
Total: Fund	220	561,297	184,784	673,329	0	0	0
Total: Fiscal Yr	2011	561,297	184,784	673,329	0	0	0