

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Social Security Fund			Department 99	Non-Departmental	
Fund	016	Social Security Fund			Department 99	Non-Departmental	
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
70	Tax Revenue	3,336,863	1,745,556	2,497,667	3,250,000	3,144,041	3,250,000
91	Utilization of Fund Balance	0	0	0	690,048	0	693,119
95	Interest Income	233,249	127,484	7,020	6,200	3,786	4,100
<b>Total: Department</b>	<b>99</b>	3,570,112	1,873,040	2,504,687	3,946,248	3,147,827	3,947,219
<b>Total: Fund</b>	<b>016</b>	3,570,112	1,873,040	2,504,687	3,946,248	3,147,827	3,947,219
<b>Total: Fiscal Yr</b>	<b>2011</b>	3,570,112	1,873,040	2,504,687	3,946,248	3,147,827	3,947,219