Performance Budgeting

County of McHenry Fiscal Year 2010-2011 Revenues BOARD APPROVED REVENUE BUDGET

Fiscal Yr 2011 Department 25 Mental Health

Property Property		-					-	
12 Month Actuals 12 Month Actuals 12 Month Actuals Department Approved 11 Month Actuals Department Request	Fund (036	MH Managed Care Fund					
Fund Balance Interest 1,009 582 49 0 37 0 Income Part Department 25 1,009 582 49 25,000 37 26,625 Part Fund 036 1,009 582 49 25,000 37 26,625	Object 1		12 Month	12 Month	12 Month	Department	11 Month	Department
Fund Balance Interest 1,009 582 49 0 37 0 Income Particular 25 1,009 582 49 25,000 37 26,625 Particular Fund 036 1,009 582 49 25,000 37 26,625								
Income otal: Department 25 1,009 582 49 25,000 37 26,625 otal: Fund 036 1,009 582 49 25,000 37 26,625			0	0	0	25,000	0	26,625
otal: Fund 036 1,009 582 49 25,000 37 26,625			1,009	582	49	0	37	0
	Total: Department	25	1,009	582	49	25,000	37	26,625
otal: Fiscal Yr 2011 1,009 582 49 25,000 37 26,625	Total: Fund	036	1,009	582	49	25,000	37	26,625
	Total: Fiscal Yr	2011	1,009	582	49	25,000	37	26,625