

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	MH Capital Development Fund			Department	25	Mental Health	
Fund	034							
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
40	Contractual Services	0	0	12,800	5,000	0	0	
60	Capital Outlay	0	0	218,965	110,000	150	126,625	
67	Operating Transfers Out	455,000	90,000	90,000	0	0	0	
Total: Department	25	455,000	90,000	321,765	115,000	150	126,625	
Total: Fund	034	455,000	90,000	321,765	115,000	150	126,625	
Total: Fiscal Yr	2011	455,000	90,000	321,765	115,000	150	126,625	