

Performance Budgeting

**County of McHenry
Fiscal Year 2010-2011 Revenues
BOARD APPROVED REVENUE BUDGET**

Fiscal Yr	2011				Fund	001	General Fund	
Department	20	Information Technology						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
80	Fees and Char	30	0	698	0	0	0	
Total: Fund	001	30	0	698	0	0	0	
Total: Department	20	30	0	698	0	0	0	
Total: Fiscal Yr	2011	30	0	698	0	0	0	