

Performance Budgeting

County of McHenry  
 Fiscal Year 2010-2011 Revenues  
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	General Fund		Department	51	Health Department	
Fund	001	General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
75	Licenses and Permits	627,385	584,897	535,273	563,000	530,759	552,500
76	Fines and Forefeitures	37,876	35,887	28,771	35,000	30,019	34,000
80	Fees and Charges for Services	1,058,413	1,165,443	1,100,750	1,023,825	1,055,774	1,067,425
93	Non-Cash Revenues	244,450	447,591	241,132	500,000	0	500,000
94	Intergovernmer	3,241,058	3,436,466	3,083,203	3,912,471	3,452,633	3,354,146
95	Interest Income	122	66	5	0	1	0
Total: Department	51	5,209,304	5,670,350	4,989,134	6,034,296	5,069,186	5,508,071
Total: Fund	001	5,209,304	5,670,350	4,989,134	6,034,296	5,069,186	5,508,071
Total: Fiscal Yr	2011	5,209,304	5,670,350	4,989,134	6,034,296	5,069,186	5,508,071