

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	Matching Fund		Department	82	Division of Transportation	
Fund	023	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
40	Contractual Services	0	0	1,837,876	3,200,000	900,139	1,650,000
60	Capital Outlay	1,797,944	512,360	75,756	7,800,000	328,861	8,330,000
Total: Department	82	1,797,944	512,360	1,913,632	11,000,000	1,229,000	9,980,000
Total: Fund	023	1,797,944	512,360	1,913,632	11,000,000	1,229,000	9,980,000
Total: Fiscal Yr	2011	1,797,944	512,360	1,913,632	11,000,000	1,229,000	9,980,000