

Performance Budgeting

County of McHenry
Fiscal Year 2010-2011 Revenues
BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Highway Fund		Department	82	Division of Transportation	
Fund	021	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
70	Tax Revenue	5,998,876	6,074,227	6,358,899	6,365,000	6,157,356	6,400,000
75	Licenses and Permits	124,151	88,061	84,723	53,000	64,241	71,000
80	Fees and Charges for Services	11,018	8,904	2,146	7,000	0	4,000
91	Utilization of Fund Balance	0	0	0	182,733	0	0
94	Intergovernment	113,559	165,507	83,814	88,357	76,334	87,268
95	Interest Income	142,407	90,992	7,855	11,000	5,288	5,250
96	Other Income	14,995	93,637	141,456	76,000	93,505	106,000
98	Operating Transfers In	0	0	1,151,871	9,856,000	1,337,938	18,781,900
Total: Department	82	6,405,006	6,521,328	7,830,764	16,639,090	7,734,662	25,455,418
Total: Fund	021	6,405,006	6,521,328	7,830,764	16,639,090	7,734,662	25,455,418
Total: Fiscal Yr	2011	6,405,006	6,521,328	7,830,764	16,639,090	7,734,662	25,455,418