

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Highway Dept Relocation Fund			Department	82	Division of Transportation	
Fund	020	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
Object 1								
95	Interest Income	45,194	13,239	743	0	0	0	
Total: Department	82	45,194	13,239	743	0	0	0	
Total: Fund	020	45,194	13,239	743	0	0	0	
Total: Fiscal Yr	2011	45,194	13,239	743	0	0	0	