

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		17		County Treasurer	
Fund		080		Co Treasurers Automation Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
80	Fees and Charges for Services	99,994	58,844	87,521	133,000	52,287	110,400		
91	Utilization of Fund Balance	0	0	0	183,901	0	197,401		
94	Intergovernmer	0	0	0	15,000	20,076	0		
95	Interest Income	22,231	11,331	1,725	1,500	1,039	1,000		
Total: Department 17		122,225	70,175	89,246	333,401	73,402	308,801		
Total: Fund 080		122,225	70,175	89,246	333,401	73,402	308,801		
Total: Fiscal Yr 2011		122,225	70,175	89,246	333,401	73,402	308,801		