

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		Department			County Treasurer		
2011		17					
Fund	001	General Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
80	Fees and Charges for Services	1,604,962	1,351,709	2,042,888	1,801,500	849,068	2,001,500
94	Intergovernmer	0	0	24,924	0	0	0
95	Interest Income	2,230,907	1,225,735	104,905	500,000	79,944	100,000
Total: Department 17		3,835,869	2,577,444	2,172,717	2,301,500	929,012	2,101,500
Total: Fund 001		3,835,869	2,577,444	2,172,717	2,301,500	929,012	2,101,500
Total: Fiscal Yr 2011		3,835,869	2,577,444	2,172,717	2,301,500	929,012	2,101,500