Performance Budgeting

County of McHenry Fiscal Year 2010-2011 Revenues BOARD APPROVED REVENUE BUDGET

Fiscal Yr 2011 Department 17 County Treasurer

Fees and Charges for Services Interest Income 17 3,835,869 2,577,444 2,172,717 2,301,500 929,012 2,101,500 12 Month Actuals 12 Month Actuals Department A	Fund	001	General Fund					
Charges for Services Intergovernmer 0 0 24,924 0 0 0 0 Interest Income 2,230,907 1,225,735 104,905 500,000 79,944 100,000 III: Department 17 3,835,869 2,577,444 2,172,717 2,301,500 929,012 2,101,500 III: Fund 001 3,835,869 2,577,444 2,172,717 2,301,500 929,012 2,101,500	Object 1		12 Month	12 Month	12 Month	Department	11 Month	Department
Interest Income 2,230,907 1,225,735 104,905 500,000 79,944 100,000 II: Department 17 3,835,869 2,577,444 2,172,717 2,301,500 929,012 2,101,500 II: Fund 001 3,835,869 2,577,444 2,172,717 2,301,500 929,012 2,101,500	80	Charges for	1,604,962	1,351,709	2,042,888	1,801,500	849,068	2,001,500
Income II: Department 17 3,835,869 2,577,444 2,172,717 2,301,500 929,012 2,101,500 II: Fund 001 3,835,869 2,577,444 2,172,717 2,301,500 929,012 2,101,500	94	Intergovernmer	0	0	24,924	0	0	0
il: Fund 001 3,835,869 2,577,444 2,172,717 2,301,500 929,012 2,101,500	95		2,230,907	1,225,735	104,905	500,000	79,944	100,000
	Total: Department	17	3,835,869	2,577,444	2,172,717	2,301,500	929,012	2,101,500
l: Fiscal Yr 2011 3,835,869 2,577,444 2,172,717 2,301,500 929,012 2,101,500	Total: Fund	001	3,835,869	2,577,444	2,172,717	2,301,500	929,012	2,101,500
	Total: Fiscal Yr	2011	3,835,869	2,577,444	2,172,717	2,301,500	929,012	2,101,500