Performance Budgeting

County of McHenry Fiscal Year 2010-2011 Revenues BOARD APPROVED REVENUE BUDGET

Fiscal Yr 2011 Department 14 County Clerk

070	County Clerk Automation Fund					
	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Fees and Charges for Services	14,988	13,857	13,380	13,000	12,590	13,000
Utilization of Fund Balance	0	0	0	14,250	0	24,375
Interest Income	5,479	2,761	173	250	130	125
14	20,467	16,618	13,553	27,500	12,720	37,500
070	20,467	16,618	13,553	27,500	12,720	37,500
2011	20.4/7	1/ /10	13,553	27,500	12,720	37,500
	Fees and Charges for Services Utilization of Fund Balance Interest Income 14 070	Fees and Charges for Services Utilization of Fund Balance Interest Income 14 20,467 070 20,467	Fees and Charges for Services Utilization of Fund Balance Interest Income 14 PY07	FY07 12 Month Actuals FY08 12 Month Actuals FY09 12 Month Actuals Fees and Charges for Services 14,988 13,857 13,380 Utilization of Fund Balance 0 0 0 Interest Income 5,479 2,761 173 14 20,467 16,618 13,553 070 20,467 16,618 13,553	Fees and Charges for Services 14,988 13,857 13,380 13,000 Utilization of Fund Balance Income 5,479 2,761 173 250 14 20,467 16,618 13,553 27,500 070 20,467 16,618 13,553 27,500	FY07 12 Month Actuals FY08 12 Month Actuals FY09 12 Month Actuals FY2010 Department Approved FY2010 11 Month Actuals Fees and Charges for Services 14,988 13,857 13,380 13,000 12,590 Utilization of Fund Balance Interest Income 0 0 0 14,250 0 14 20,467 16,618 13,553 27,500 12,720 070 20,467 16,618 13,553 27,500 12,720