

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr	2011	Liability Insurance Fund		Department	18	Administrator	
Fund	320	Liability Insurance Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
70	Tax Revenue	5,548,954	4,449,719	3,996,163	3,880,000	3,753,437	3,950,000
95	Interest Income	3,256	2,029	453	125	69	100
96	Other Income	233,561	337,053	514,739	492,446	244,871	513,595
Total: Department	18	5,785,771	4,788,801	4,511,355	4,372,571	3,998,377	4,463,695
Total: Fund	320	5,785,771	4,788,801	4,511,355	4,372,571	3,998,377	4,463,695
Total: Fiscal Yr	2011	5,785,771	4,788,801	4,511,355	4,372,571	3,998,377	4,463,695