

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011	General Fund		Department	12	County Board & Liquor Comm	
Fund	001	FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request
Object 1							
30	Personnel Services	541,650	555,712	580,933	589,158	547,254	585,099
40	Contractual Services	55,391	60,832	42,718	70,932	54,644	68,932
50	Commodities	34,159	31,642	35,731	41,491	25,268	39,000
Total: Department	12	631,200	648,186	659,382	701,581	627,166	693,031
Total: Fund	001	631,200	648,186	659,382	701,581	627,166	693,031
Total: Fiscal Yr	2011	631,200	648,186	659,382	701,581	627,166	693,031