

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

COURT ADMINISTRATION

Position (By OCA)	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
420005 - Court Administration					
Court Adminstrator	1.00	1.00	1.00	1.00	1.00
Assistant Court Administrator	0.00	0.00	1.00	1.00	1.00
Jury Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Specialist II	3.00	3.00	3.00	3.00	3.00
Judicial Administrvice Technician I	2.00	2.00	2.00	2.00	2.00
Research Attorney	1.00	1.00	1.00	1.00	1.00
Interpreter	1.00	1.00	2.00	2.00	2.00
420001 - Law Library					
Law Librarian II	1.00	1.00	1.00	1.00	1.00
Self Help Navigator	0.00	0.00	0.50	1.00	1.00
420100 - Mental Health Court					
Coordinator	0.00	0.00	0.00	1.00	1.00
Total full time equivalents	10.00	10.00	12.50	14.00	14.00
<i>Notes: The position of the Self Help Navigator is staffed by two individuals working a total of 40 hours per week or 1 FTE.</i>					