## Performance Budgeting

## County of McHenry Fiscal Year 2010-2011 Expenditures BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr	2011				Department 41		Clerk o	of the Circuit Court
Fund	066	Circuit Clerk Electronic Citation Fund						
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request	
40	Contractual Services	0	0	0	0	0	51,000	
Total: Departmen	nt 41	0	0	0	0	0	51,000	
Total: Fund	066	0	0	0	0	0	51,000	
Total: Fiscal Yr	2011	0	0	0	0	0	51,000	