

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Revenues
 BOARD APPROVED REVENUE BUDGET

Fiscal Yr		2011		Department		41		Clerk of the Circuit Court	
Fund		064		Circuit Court Clerk Oper & Admin Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
80	Fees and Charges for Services	47,387	82,676	71,898	80,000	74,745	91,000		
95	Interest Income	744	2,176	253	200	98	100		
Total: Department 41		48,131	84,852	72,151	80,200	74,843	91,100		
Total: Fund 064		48,131	84,852	72,151	80,200	74,843	91,100		
Total: Fiscal Yr 2011		48,131	84,852	72,151	80,200	74,843	91,100		