

**Fiscal Year 2011/2012 Budget  
Full Time Equivalents**

**McHenry County Workforce Network**

<b>Position (By OCA)</b>	<b>FTE'S FY 2007/2008</b>	<b>FTE'S FY 2008/2009</b>	<b>FTE'S FY 2009/2010</b>	<b>FTE'S FY 2010/2011</b>	<b>FTE'S FY 2011/2012</b>
Director	1.00	1.00	1.00	1.00	1.00
Assistant Director	1.00	1.00	1.00	1.00	1.00
Adult Program Supervisor	0.00	0.00	0.00	0.00	0.00
WF Office Fiscal Mgr	1.00	1.00	1.00	1.00	1.00
Workforce Development Specialist - Adult	5.00	5.00	4.00	5.00	3.00
Account Clerk II	2.00	2.00	2.00	2.00	2.00
Workforce Development Specialist - Youth	2.00	2.00	3.00	1.00	1.00
Youth Program Supervisor	1.00	0.00	0.00	0.00	0.00
Resource Room Specialist	0.54	0.54	0.54	0.54	0.00
Office Asst/Receptionist	0.54	0.54	0.54	0.54	0.54
Team Lead Bus. Services	1.00	1.00	1.00	1.00	0.00
Workforce Development Specialist -Bus. Serv	2.00	2.00	2.00	1.00	1.00
Team Lead Adult Workforce Dev Specialist	1.00	1.00	1.00	1.00	1.00
Team Lead Youth Counselor	1.00	1.00	0.00	1.00	1.00
Workforce Development Specialist TAA	0.00	0.00	1.00	2.00	4.00
<b>Total full time equivalents</b>	<b>19.08</b>	<b>18.08</b>	<b>18.08</b>	<b>18.08</b>	<b>16.54</b>
<b>Notes: Current WF Office Fiscal Mgr will retire end of January 2012 and Account Clerk II will take over that position and we will not fill the vacant Account Clerk II position at that time.</b>					