

Fiscal Year 2011/2012 Budget Highlights and Goals

Valley Hi

FY2011 Highlights

- Expenditures to revenues have begun to trend in the black before depreciation
- Hiring of Nurse liaison to market the Valley Hi short-term Medicare program and Valley Hi organization
- Improvement of resident per diem food costs and quality
- Valley Hi Operating Board developed a mission statement and strategic plan

FY2012 Goals

- Pay off Valley Hi debt service
- Build upon resident centered care programs
- Continue to increase short-term Medicare A daily census
- Continue to improve expenditures to revenues
- Develop a formalized customer service program