

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget  
 BOARD APPROVED

Department	23	Senior Services					
Fund	087	Senior Services					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	1,765,731	1,773,307	1,751,104	1,775,000	1,749,103	1,775,000
95	Interest Income	68,006	5,382	1,610	250	4,134	850
<b>Total: Fund</b>	<b>087</b>	1,833,737	1,778,689	1,752,714	1,775,250	1,753,237	1,775,850
<b>Total: Department</b>	<b>23</b>	1,833,737	1,778,689	1,752,714	1,775,250	1,753,237	1,775,850