

**Fiscal Year 2011/2012 Budget
Full Time Equivalents**

PURCHASING

Position (By OCA)	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011	FTE'S FY 2011/2012
060005-Purchasing					
Director of Purchasing	1.00	1.00	1.00	1	1.00
Senior Buyer	1.00	0.00	0.00	0	0.00
Buyer	1.00	1.00	1.00	0.5	1.00
Associate Buyer	0.00	0.00	0.00	1	1.00
Bid Coordinator/Buyer	0.00	1.00	1.00	0.5	0.00
Purchasing Administrative Assistant	1.00	1.00	1.00	1	1.00
060010-Mailroom					
Administrative Specialist III	1.00	1.00	1.00	1	1.00
Mailroom Clerk	1.00	1.00	1.00	1	1.00
Total full time equivalents	6.00	6.00	6.00	6.00	6.00
Notes:					
June 2011--Bid Coordinator/Buyer position became Buyer					
February 2011--Buyer position became Associate Buyer					