

Fiscal Year 2011/2012 Budget Full Time Equivalents

Public Defender

Position (By OCA)	FTE'S <u>FY 2007/2008</u>	FTE'S <u>FY2008/2009</u>	FTE'S <u>FY 2009/2010</u>	FTE'S <u>FY 2010/2011</u>	FTE'S <u>FY 2011/2012</u>
Public Defender (440005)					
Public Defender	1.00	1.00	1.00	1.00	1.00
Sr. Supv. PDO Attorney	0.00	2.00	2.00	2.00	2.00
Senior Litigation Attorney	2.00	0.00	0.00	0.00	0.00
Principal Public Defender Attorney	0.00	0.00	0.00	2.00	2.00
Senior PDO Attorney -criminal	0.00	3.00	3.00	1.00	1.00
Senior PDO Attorney -juvenile	0.00	1.00	1.00	1.00	1.00
PDO Attorney	0.00	4.00	4.00	4.00	4.00
Litigation Attorney	7.00	0.00	0.00	0.00	0.00
Investigator	1.00	1.00	1.00	1.00	1.00
Administrative Specialist III	2.00	2.00	2.00	2.00	2.00
Legal Administrative Specialist	0.00	1.00	1.00	1.00	1.00
Total full time equivalents	<u>13.00</u>	<u>15.00</u>	<u>15.00</u>	<u>15.00</u>	<u>15.00</u>

Notes: