

Performance Budgeting

County of McHenry  
 Fiscal Year 2011-2012 Revenue Budget  
 BOARD APPROVED

Department 10		Planning and Development					
Fund 001		General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
75	Licenses and Permits	607,772	397,496	428,313	384,100	365,902	321,000
76	Fines and Forefeitures	13,683	10,213	8,726	12,000	10,255	15,000
80	Fees and Charges for Services	182,955	114,629	104,153	99,300	98,464	78,500
94	Intergovernmer	0	0	1,250	0	7,584	0
95	Interest Income	0	0	18	0	99	0
96	Other Income	0	450	0	0	12	0
<b>Total: Fund</b>	<b>001</b>	<b>804,410</b>	<b>522,788</b>	<b>542,460</b>	<b>495,400</b>	<b>482,316</b>	<b>414,500</b>
<b>Total: Department</b>	<b>10</b>	<b>804,410</b>	<b>522,788</b>	<b>542,460</b>	<b>495,400</b>	<b>482,316</b>	<b>414,500</b>