

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Fund 742 Series 2010A Capital Projects Fund

| Object 1 | | FY2008 12 Mo Act | FY2009 12 Mo Act | FY2010 12 Mo Act | FY2011 Dept Apr | FY2011 12 Mo Act | FY2012 Approved |
|-------------|----------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| 40 | Contractual Services | 0 | 0 | 112,568 | 0 | 0 | 0 |
| 60 | Capital Outlay | 0 | 0 | 2,621,345 | 0 | 1,523,332 | 0 |
| 66 | Other Financing Uses | 0 | 0 | 3,583,775 | 0 | 0 | 0 |
| Total: Fund | 742 | 0 | 0 | 6,317,688 | 0 | 1,523,332 | 0 |