

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Expenditures by Department
 BOARD APPROVED

Fund 738 Sheriff Radio System Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
40	Contractual Services	0	0	0	0	2,500	0
60	Capital Outlay	244,119	244,119	244,119	0	0	0
67	Operating Transfers Out	0	0	89,872	0	485	0
Total: Fund	738	244,119	244,119	333,991	0	2,985	0