

Performance Budgeting

County of McHenry  
Fiscal Year 2011-2012 Expenditures by Department  
BOARD APPROVED

Fund            730                    Improved Jail Project Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
60	Capital Outlay	32,297	0	0	0	0	0
67	Operating Transfers Out	2,585	0	0	0	0	0
Total: Fund	730	34,882	0	0	0	0	0