

Performance Budgeting

County of McHenry  
Fiscal Year 2011-2012 Expenditures by Department  
BOARD APPROVED

Fund            235                    Dbt Cert Ser 2003A Cert Fd (Cty Cts)

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
65	Debt Service	406,673	404,503	401,008	401,408	401,408	401,408
Total: Fund	235	406,673	404,503	401,008	401,408	401,408	401,408