

Performance Budgeting

County of McHenry  
Fiscal Year 2011-2012 Expenditures by Department  
BOARD APPROVED

Fund            231                    Debt Cert Series 2005A - Jail

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
65	Debt Service	67,548	67,548	293,523	364,123	364,073	363,048
Total: Fund	231	67,548	67,548	293,523	364,123	364,073	363,048