

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Expenditures by Department
BOARD APPROVED

Fund	016	Social Security Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY2011 Dept Apr	FY2011 12 Mo Act	FY2012 Approved
30	Personnel Services	3,243,889	3,421,959	3,556,821	3,947,219	3,578,061	3,995,556
Total: Fund	016	3,243,889	3,421,959	3,556,821	3,947,219	3,578,061	3,995,556