

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget
 BOARD APPROVED

Fund 015 III Municipal Retirement Fund

Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
70	Tax Revenue	3,847,935	4,116,906	4,549,522	4,600,000	4,567,836	4,855,000
91	Utilization of Fund Balance	0	0	0	2,101,271	0	2,284,286
95	Interest Income	187,017	12,182	7,342	7,000	4,670	3,750
98	Operating Transfers In	0	0	0	0	1,000,000	0
Total: Fund	015	4,034,952	4,129,088	4,556,864	6,708,271	5,572,506	7,143,036