

Performance Budgeting

County of McHenry
 Fiscal Year 2011-2012 Revenue Budget by Department
 BOARD APPROVED

Department		Mental Health					
Fund		MH Capital Development Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
91	Utilization of Fund Balance	0	0	0	126,625	0	0
95	Interest Income	6,245	2,436	947	0	357	0
98	Operating Transfers In	90,000	0	0	0	0	0
Total: Fund	034	96,245	2,436	947	126,625	357	0
Total: Department	25	96,245	2,436	947	126,625	357	0